

CHAPTER V: 2024 PASIG CITY GAD PLAN AND BUDGET ACCOMPLISHMENT REPORT

I. City GPB Report on PPA/s Status, CY 2024

The 2024 GAD Plan and Budget Accomplishment Report for the City of Pasig reflects a commendable level of progress with 189 out of 199 PPAs successfully implemented. However, the report also highlights 8 PPAs that were not implemented and 2 that are ongoing. The reasons for these outcomes provide important insights into the challenges and complexities involved in the execution of gender-responsive initiatives.

Table 5. Report on City GPB PPAs Status, 2024

Particulars	No. of Approved PPAs	Implemented	On-Going	Not-Implemented
Organizational-Focused	88	83	2	3
Client-Focused	105	100	0	5
Attributed	6	6	0	0
Total	199	189	2	8

Reasons for Non-Implementation of 8 PPAs:

- Delays in Procurement:** Procurement delays can often occur due to a variety of factors such as administrative bottlenecks, the need for additional approvals, or the complexity of tendering processes. This can stall the timely initiation of programs or activities that rely on procurement processes.
- Availability of Resources:** Some PPAs might not have been implemented due to the unavailability of necessary resources.
- Other Operational Challenges:** Beyond procurement and resource issues, other operational challenges such as shifts in priorities, changes in leadership, or unforeseen circumstances may have affected the ability to implement all planned activities.

Reasons for Ongoing Implementation of 2 PPAs:

- Long-Term Projects:** Some projects, particularly those with a broad scope or requiring extensive coordination, may naturally extend over multiple years. Long-term initiatives might not show immediate results within the fiscal year but are critical to achieving gender equality and sustainable outcomes in the future. These projects are likely designed with long-term goals that necessitate continued progress.
- Payment to Suppliers in Process:** For certain activities that involve external suppliers or contractors, the payment processes may not have been completed within the reporting period, thus delaying final implementation. The ongoing nature of these PPAs could be tied to the settlement of financial obligations, particularly for services or goods procured as part of the project.

II. City GPB Budget Status and Utilization Report, CY 2024

Table 6. City GPB Budget Utilization, 2024

Approved Pasig City Annual Budget	Approved GAD Plan and Budget (At least 5% of the annual budget)	Budget Utilized	Utilization Rate
P17,200,000,000.00	P1,199,573,498.00	P1,030,338,570.69	85.89%

The Pasig City Government remains steadfast in its commitment to gender-responsive governance, as reflected in the allocation and utilization of the 2024 City Gender and Development (GAD) Budget. The approved Annual Budget of Pasig City for 2024 stands at **P17,200,000,000.00**, from which at least **5% is mandated for GAD-related programs, projects, and activities** in compliance with the Magna Carta of Women. Accordingly, the **2024 Approved City GAD Plan and Budget** amounts to **P1,199,573,498.00**, representing the city's strong dedication to gender mainstreaming and the advancement of gender equality and women's empowerment.

The Pasig City GAD Plan and Budget was formulated through the **Gender Mainstreaming Strategy**, with more than **50 local departments crafting their own GAD Plan and Budget (GPB)**. This inclusive approach ensures that gender-responsive programs are embedded across various offices, strengthening the city's commitment to gender equality and sustainable development.

From the total approved GAD Plan and Budget, the **2024 City GAD Budget** is set at **P1,030,338,570.69** and have reached **85.89% utilization rate**, signifying a strategic financial commitment to ensure the effective implementation of gender-responsive initiatives across various sectors. The allocation supports programs that address gender-based concerns, promote women's empowerment, and integrate gender perspectives in city governance.

While the GAD budget utilization reflects a proactive approach in addressing gender-related concerns, certain challenges remain. These include the need for enhanced monitoring mechanisms to ensure full budget utilization, capacity-building among implementers for effective program execution, and sustained advocacy to create greater inclusivity in local governance. Moving forward, leveraging partnerships with civil society organizations, private sectors, and national agencies will further amplify the impact of gender-responsive initiatives.

